

Peer Summary

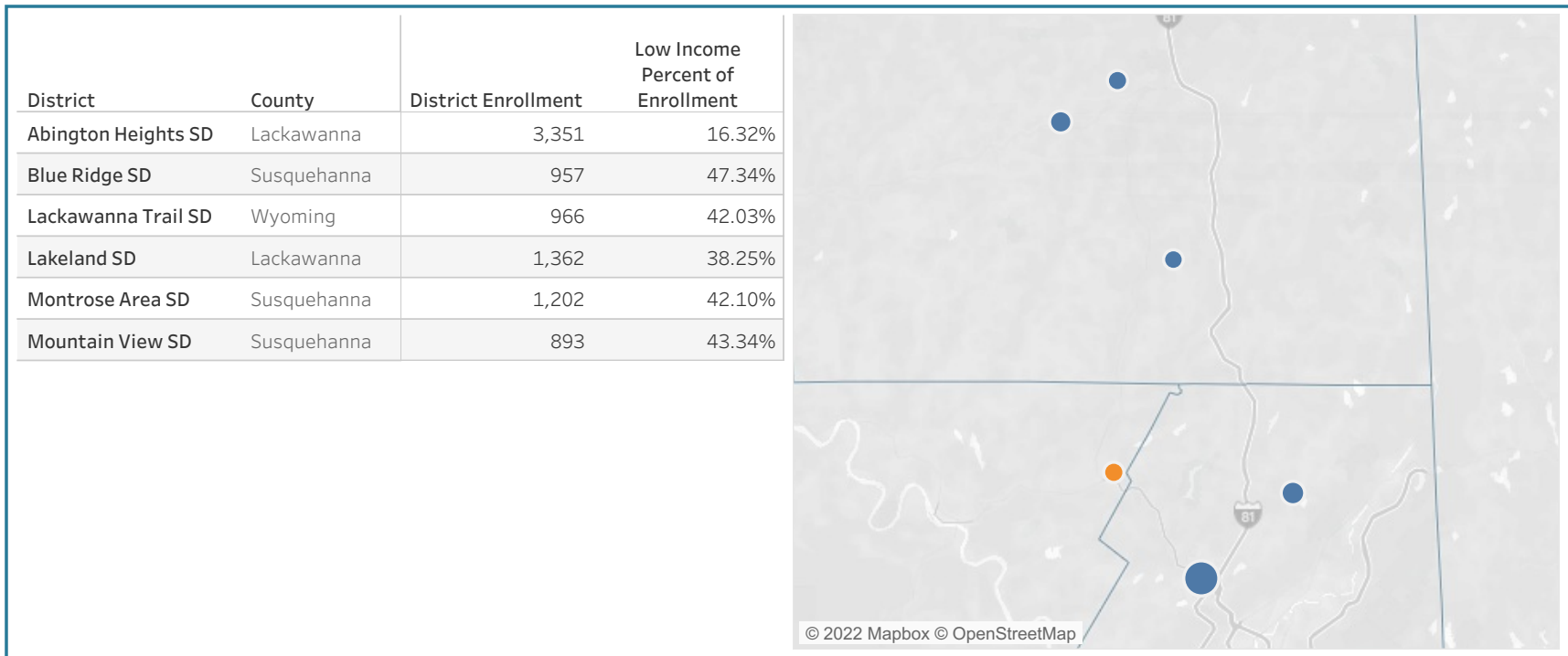
How does the District's spending by function compare to the State average?

How does the District's spending by object compare to the State average?

How have expenditures and expenditure allocations changed over time?

Lackawanna Trail SD Expenditure Story

Financial benchmarking allows districts to analyze their condition, comparing their data to defined metrics to inform decision makers.



Enrollment Data presented is from 2021.

Peer Summary

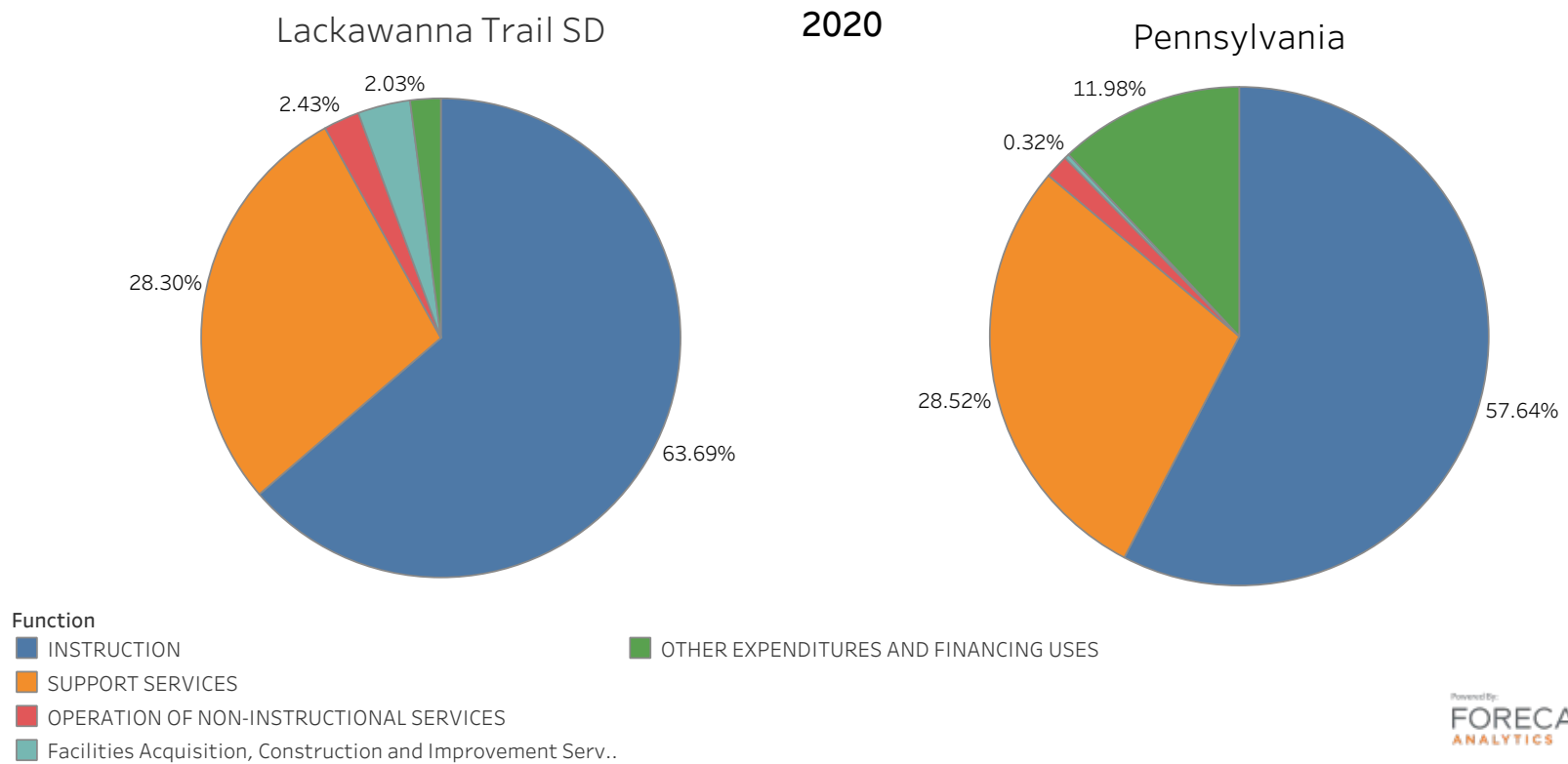
How does the District's spending by function compare to the State average?

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Lackawanna Trail SD Expenditure Story

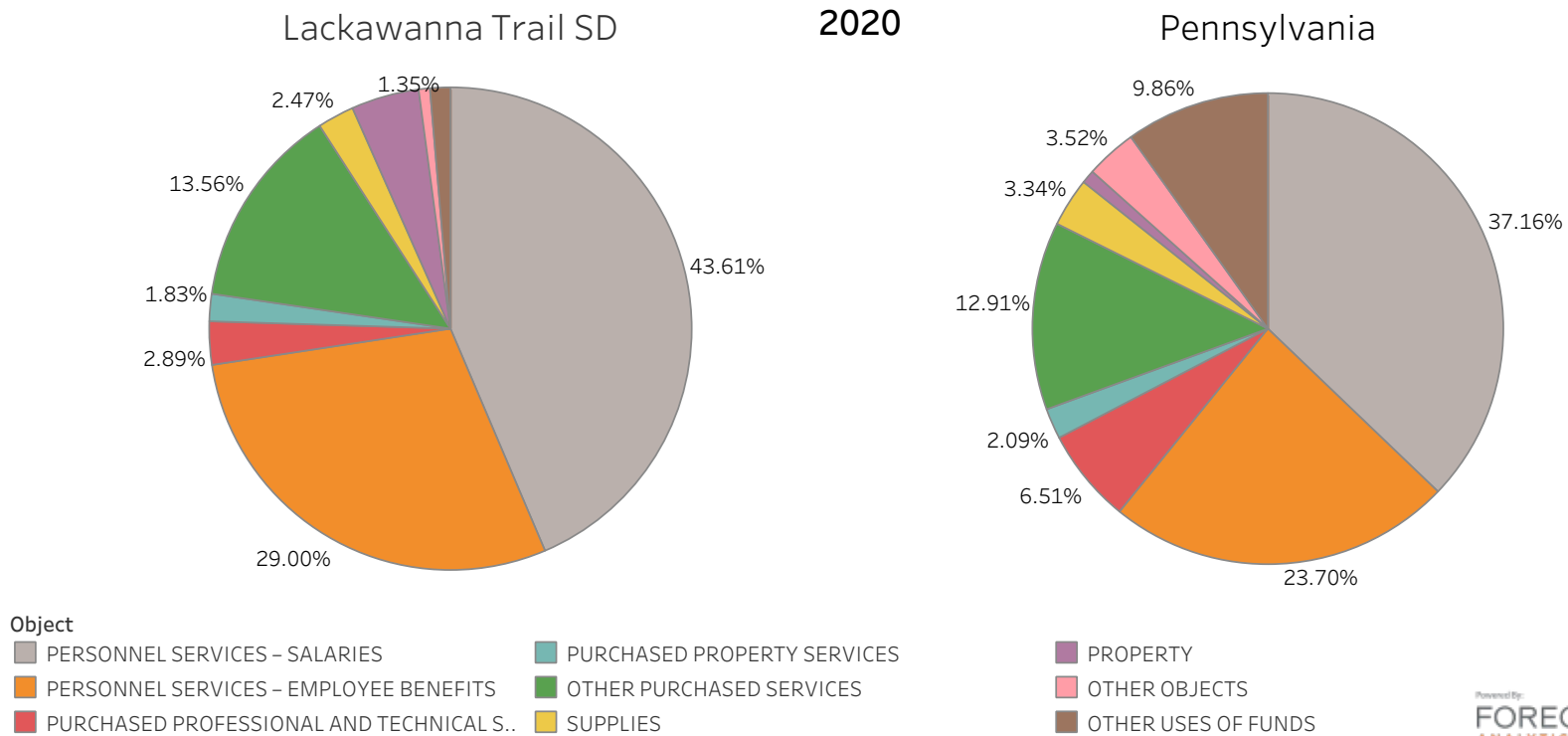
The chart below shows **General Funds** by function for our district compared to the whole state.



Peer Summary	How does the District's spending by function compare to the State average?	How does the District's spending by object compare to the State average?	How have expenditures and expenditure allocations changed over time?	How does the District's spending on Instruction compare?
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Lackawanna Trail SD Expenditure Story

The chart below shows **General Funds** by object for our district compared to the whole state.



How does the District's spending by function compare to t..

How does the District's spending by object compare to the State average?

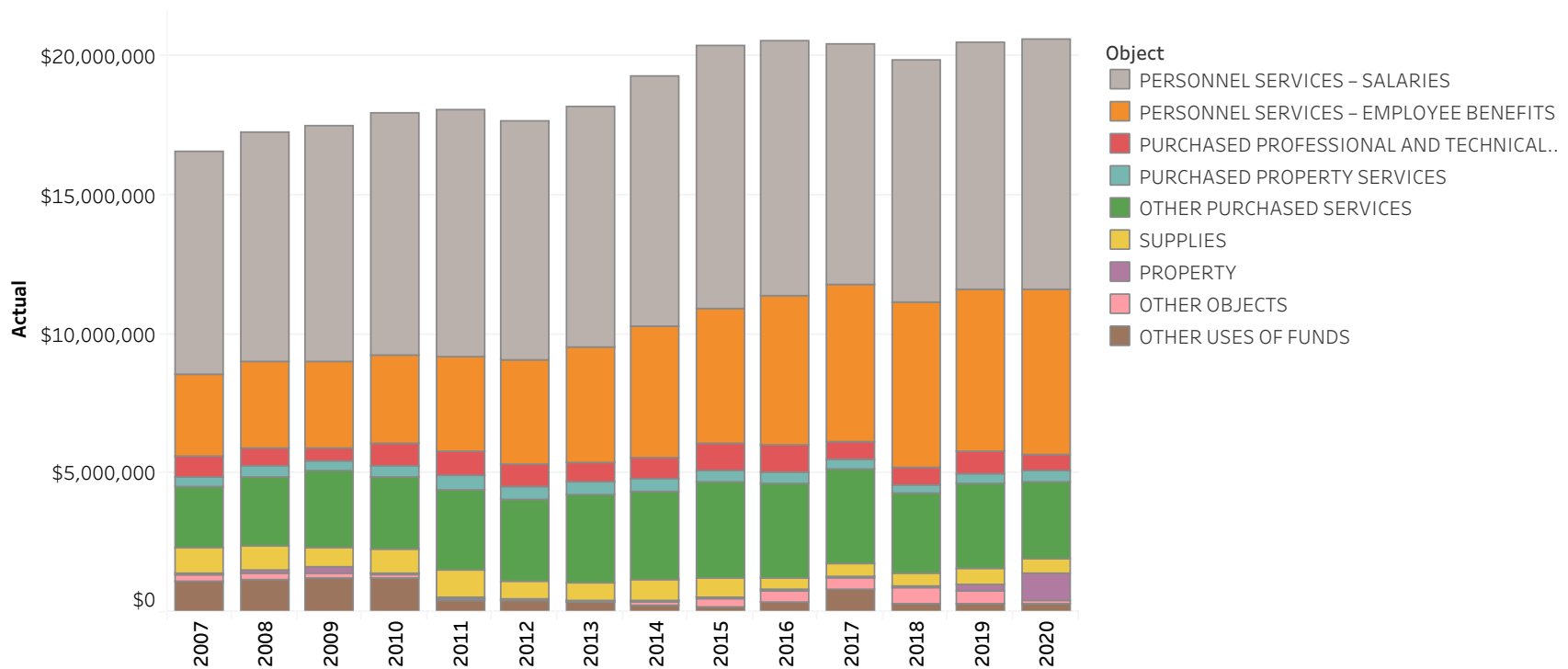
How have expenditures and expenditure allocations changed over time?

How does the District's spending on Instruction compare?

How does the District's spending on Administration compare?

Lackawanna Trail SD Expenditure Story

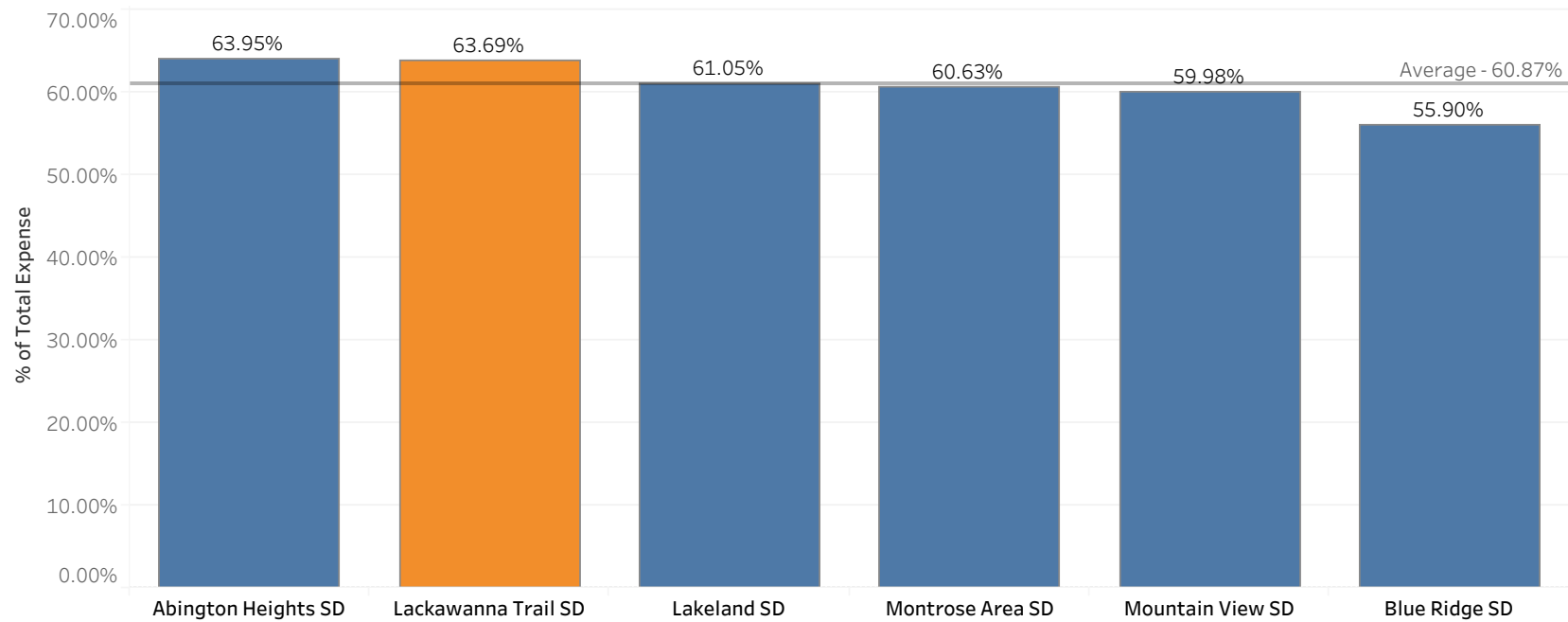
The chart below shows **General Fund** trends by object for our district.



How does the District's spending by object compare to t..	How have expenditures and expenditure allocations changed over time?	How does the District's spending on Instruction compare?	How does the District's spending on Administration compare?	How does the District's spending on Personnel costs compare?
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Lackawanna Trail SD Expenditure Story

2020 General funds Includes Function 1000 Instruction only.



How have expenditures and expenditure allocations ch..

How does the District's spending on Instruction compare?

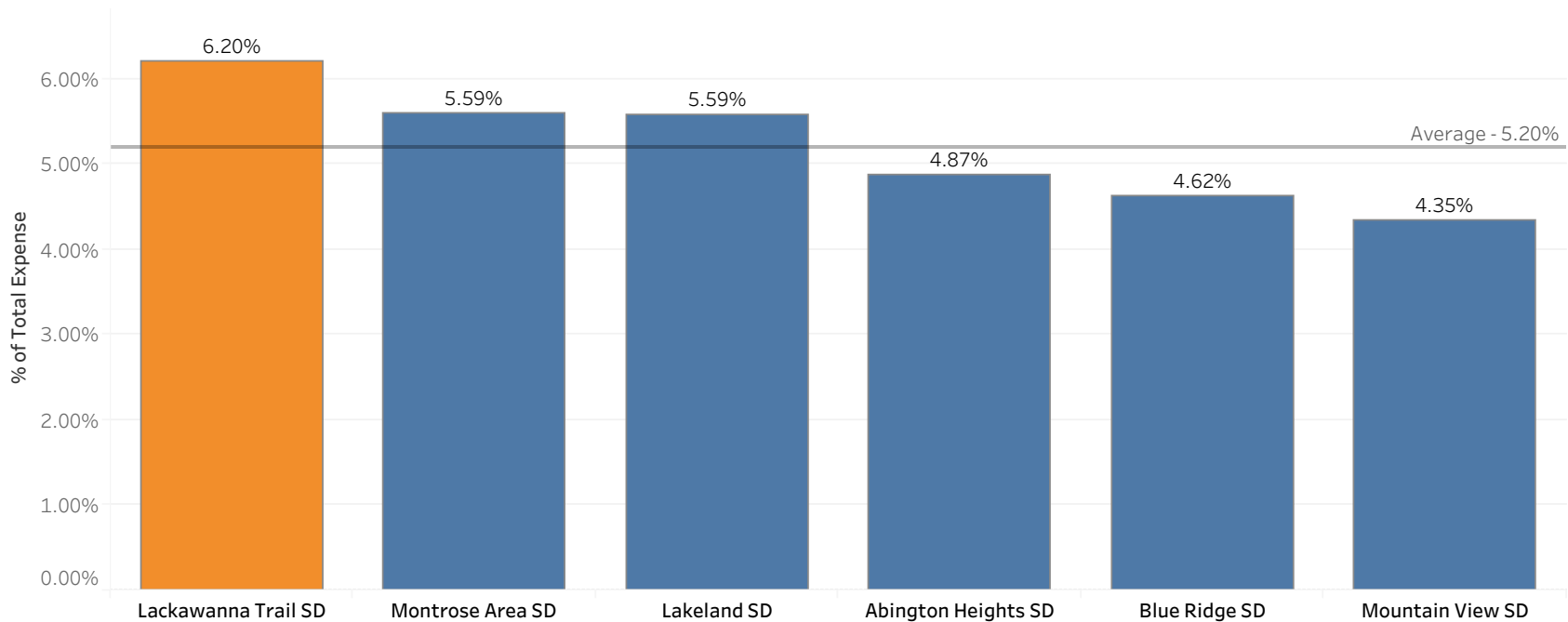
How does the District's spending on Administration compare?

How does the District's spending on Personnel costs compare?

What opportunities do we have for reducing expenditures? H..

Lackawanna Trail SD Expenditure Story

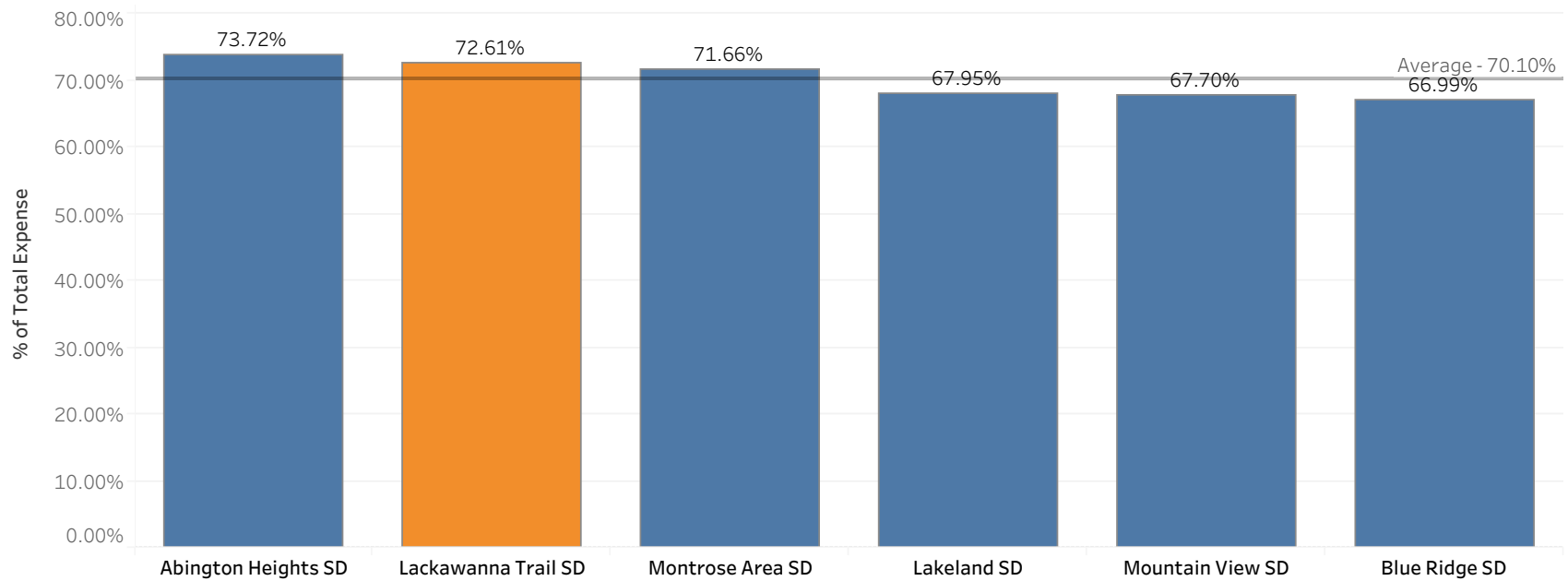
2020 General funds Includes Function: (2300) Administration only



How does the District's spending on Instruction compare?	How does the District's spending on Administration compare?	How does the District's spending on Personnel costs compare?	What opportunities do we have for reducing expenditures? Have our teaching staff FTEs kept in line with our enrollment?	How do our teacher staffing ratios compare to peers?
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Lackawanna Trail SD Expenditure Story

2020 General funds Includes Objects: (100) Salaries and (200) Employee Benefits only



How does the District's spending on Administration compare to peers?

How does the District's spending on Personnel costs compare?

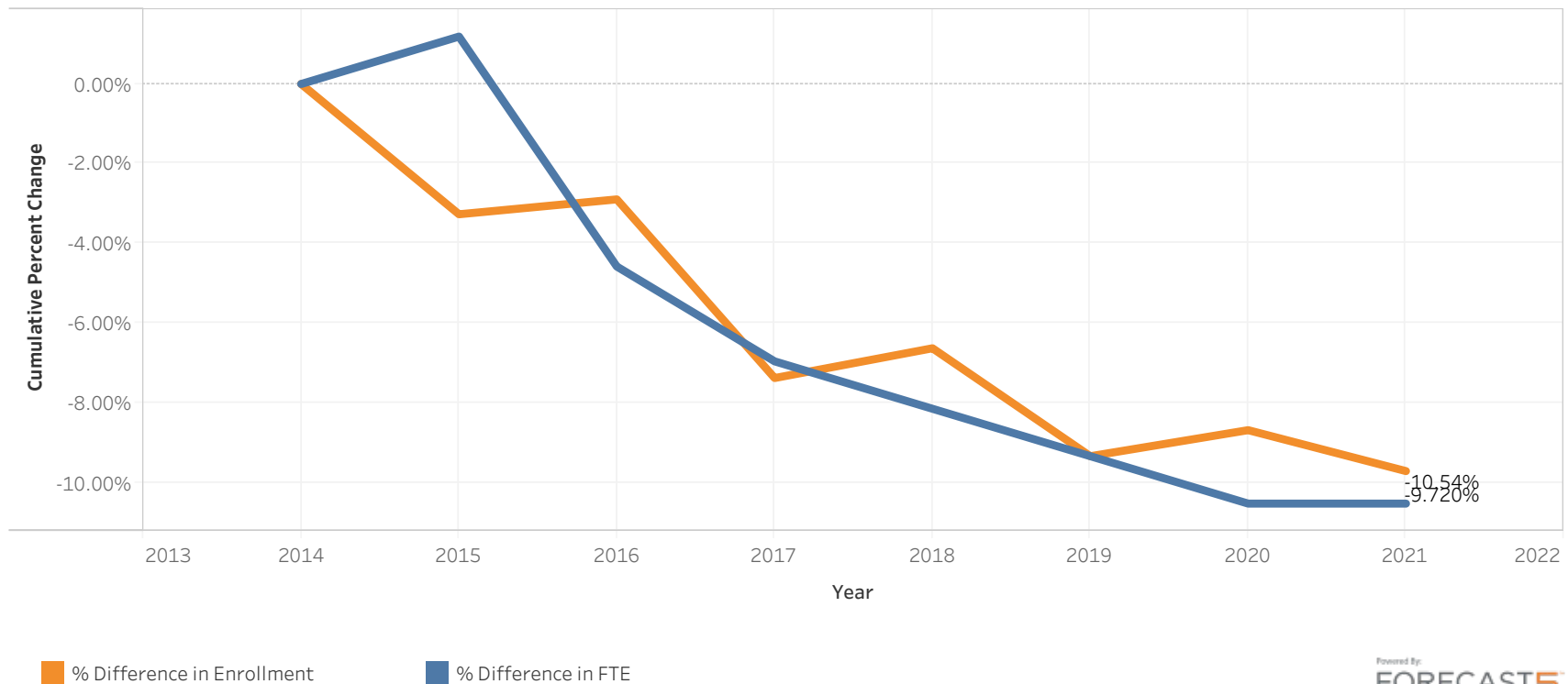
What opportunities do we have for reducing expenditures? Have our teaching staff FTEs kept in line with our enrollment?

How do our teacher staffing ratios compare to peers?

How does the District's spending per pupil compare?

Lackawanna Trail SD Expenditure Story

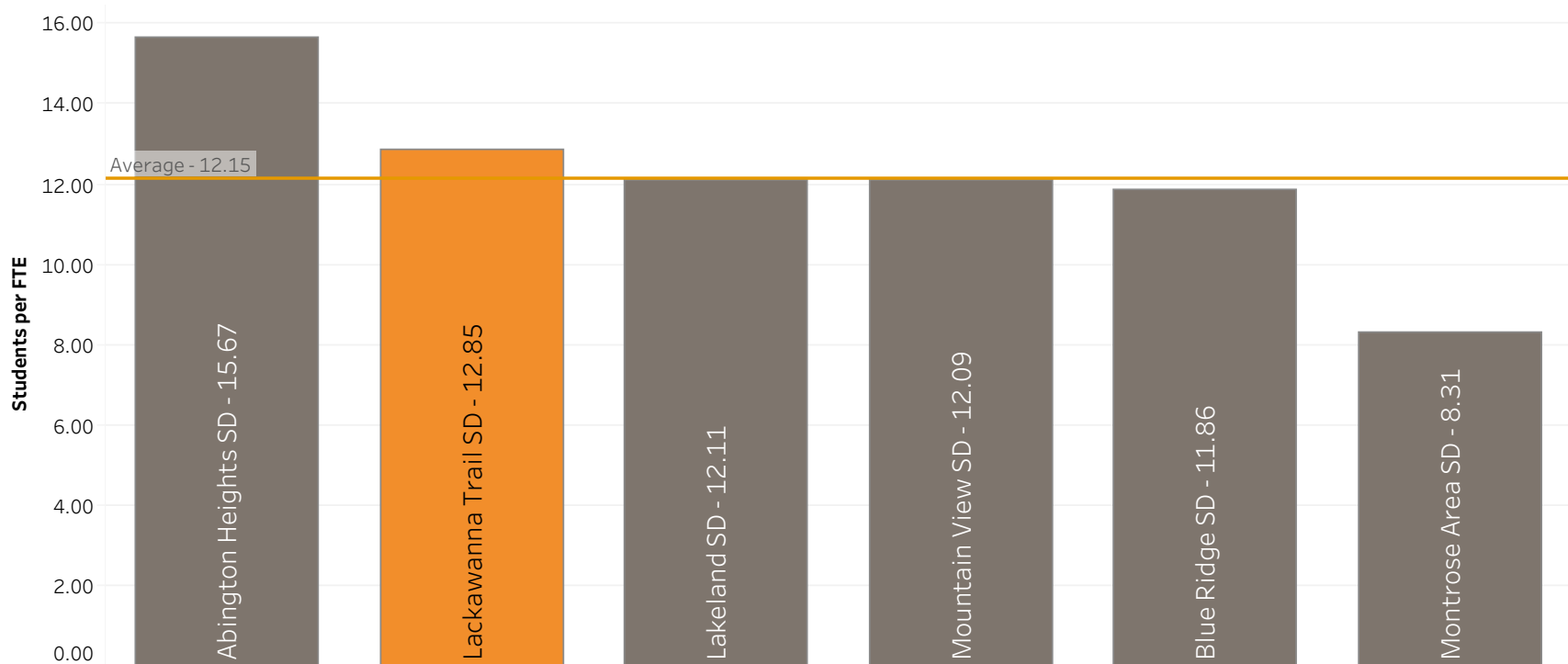
The graph below show the cumulative percent changes in Teaching FTE and Enrollment from 2014 to 2021.



How does the District's spending on Personnel costs compar..	What opportunities do we have for reducing expenditures? Have our teaching staff FTEs kept in line with our enrollment?	How do our teacher staffing ratios compare to peers?	How does the District's spending per pupil compare?	Which expense items have grown the most?
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Lackawanna Trail SD Expenditure Story

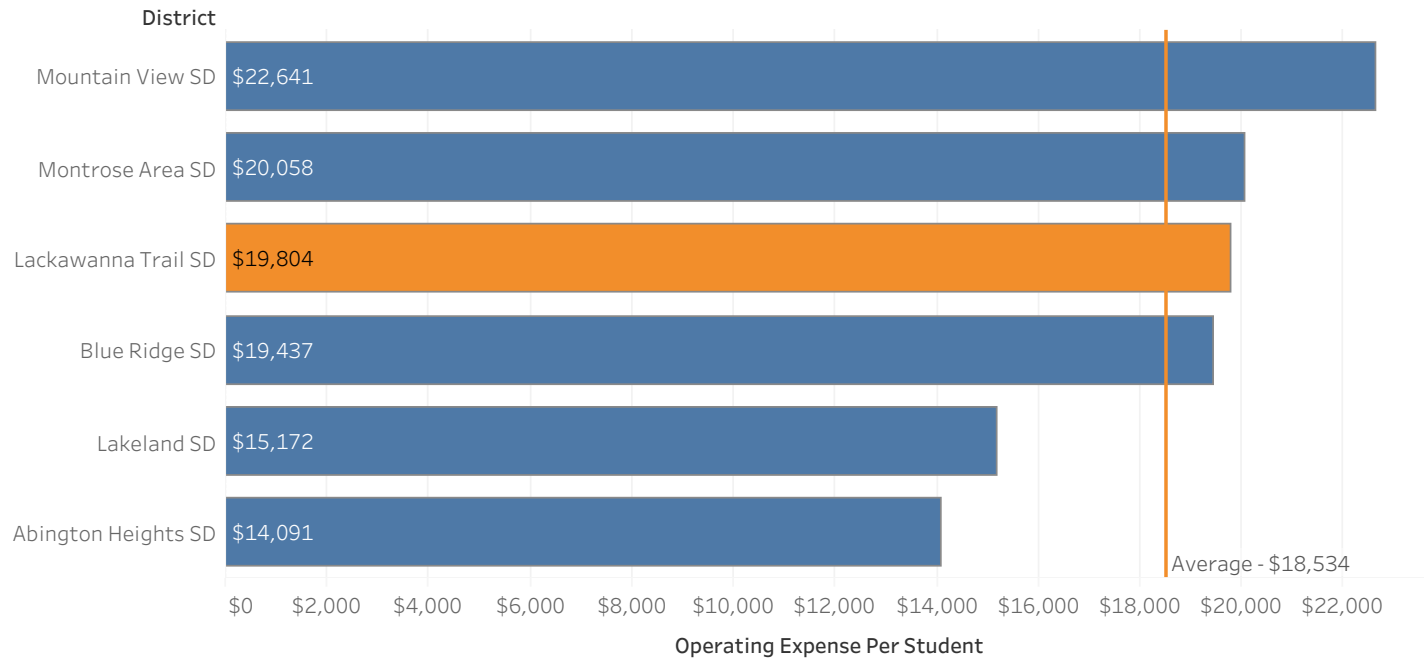
2021 - Student per Teacher FTE Comparison



- What opportunities do we have for reducing expenditures..
- How do our teacher staffing ratios compare to peers?
- How does the District's spending per pupil compare?
- Which expense items have grown the most?
- Which areas do we spend more than our peers?

Lackawanna Trail SD Expenditure Story

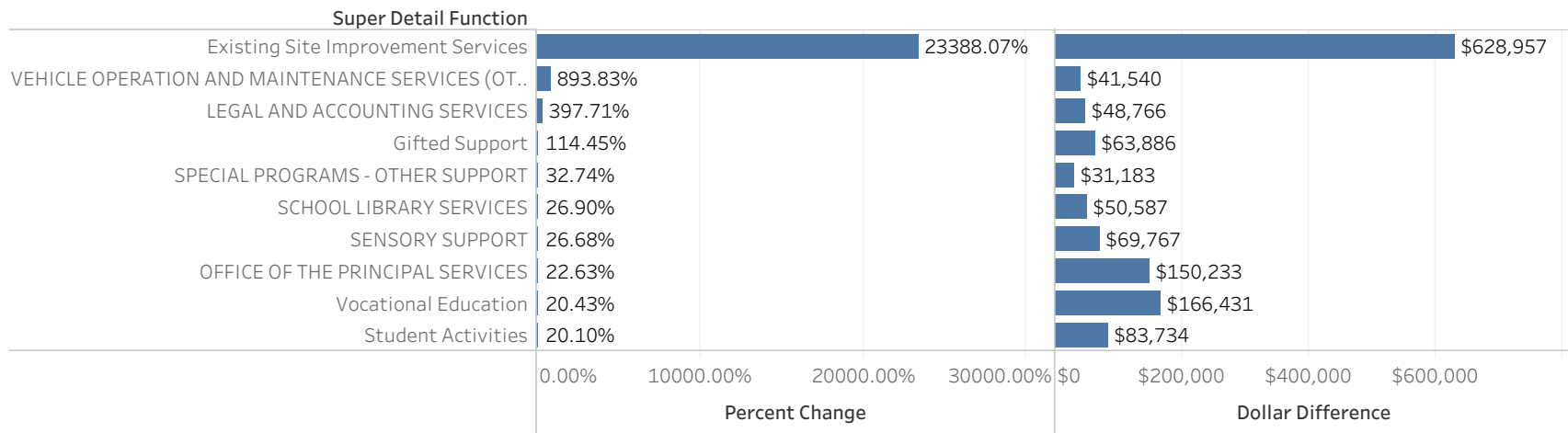
General Expenditures per Student is a reflection of available resources and student needs. The chart below shows the district's general expenditures per student for 2020 compared to its peers.



How do our teacher staffing ratios compare to peers?	How does the District's spending per pupil compare?	Which expense items have grown the most?	Which areas do we spend more than our peers?	Data Notes
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Lackawanna Trail SD Expenditure Story

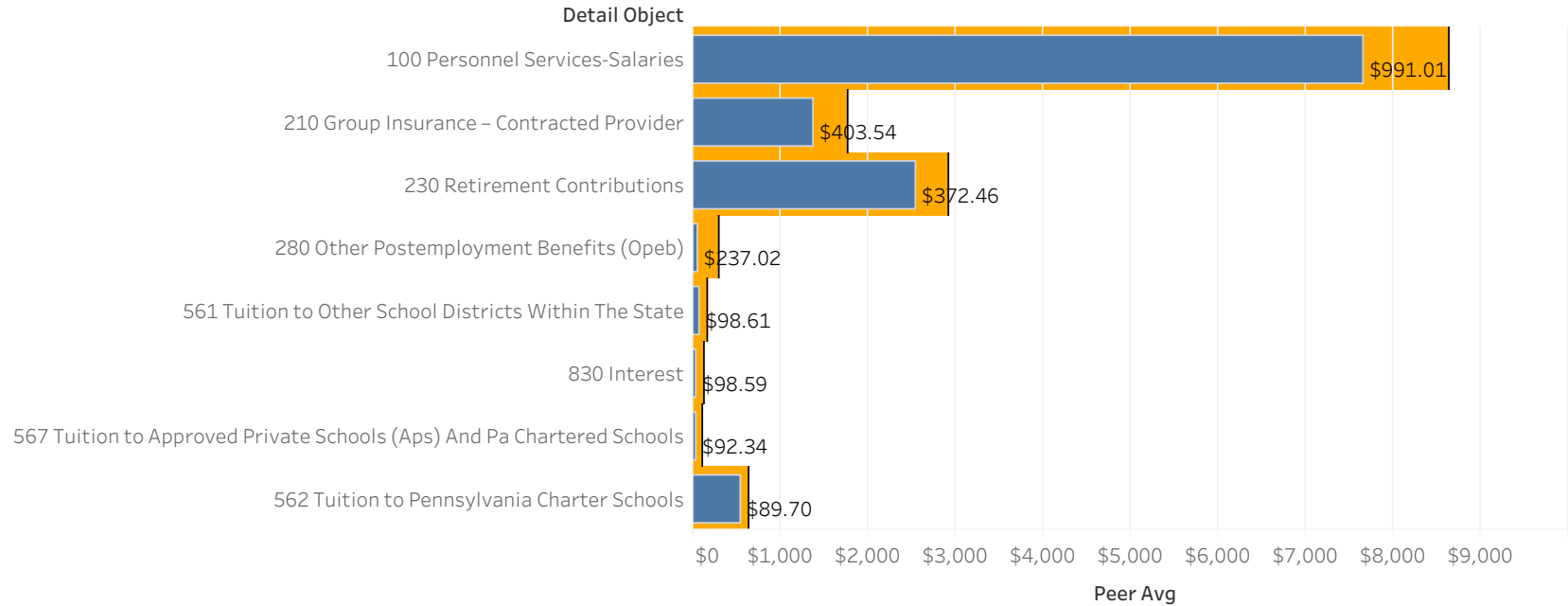
Total General Fund spending for Lackawanna Trail SD increased 0.99% from 2017 to 2020. The ten functions with the largest percent increases are listed below. The right-hand column shows the dollar amount of the increase over that same time period. Line items without an amount for both 2017 and 2020 are not included.



How does the District's spending per pupil compare?	Which expense items have grown the most?	Which areas do we spend more than our peers?	Data Notes	5Sight visual links that will allow you to delve deeper
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Lackawanna Trail SD Expenditure Story

The graph below shows the top 8 Objects where **your district** is spending more per pupil than your **peers** in 2020.



Which expense items have grown the most?

Which areas do we spend more than our peers?

Data Notes

5Sight visual links that will allow you to delve deeper

Data Notes

Salary and FTE data is acquired from Pennsylvania Department of Education (PDE) Professional Personnel Individual Staff Data records:

<https://www.education.pa.gov/DataAndReporting/ProfSupPers/Pages/ProfPersIndStaff.aspx>

Enrollment data utilized in staffing ratio calculations consists of fall student counts from PDE:

<https://www.education.pa.gov/DataAndReporting/Enrollment/Pages/PublicSchEnrReports.aspx>

Financial data is obtained from the PDE Annual Financial Report (AFR) database.

Operating Expenditures are defined by PDE as expenditures from the General Fund in these Functions: Instruction, Support Services and Operation of Non-Instructional Services.

5Sight Home page: <https://5share.com/5sight/home.html>

Which expense items have grown the most?

Which areas do we spend more than our peers?

Data Notes

5Sight visual links that will allow you to delve deeper

5Sight Visual Links

To do additional analysis on **staffing levels**, visit the **Staffing Ratios** visual here:

<https://5share.com/5sight/#/visuals/visualize%2Findex.html%3Fv%3DPAK-12Salary%2FStaffingRatios>

To do additional **spending comparisons** visit the Outlier and Line Item Spending visuals:

Per Student Spending Outlier Identification - Function : <https://5share.com/5sight/#/visuals/visualize%2Findex.html%3Fv%3DPAK-12OutlierIdentificationSpending%2FPerStudentSpendingOutlierIdentification-Function>

Per Student Spending Outlier Identification - Object : <https://5share.com/5sight/#/visuals/visualize%2Findex.html%3Fv%3DPAK-12OutlierIdentificationSpending%2FPerStudentSpendingOutlierIdentification-Object>

Line Item Spending Comparison : <https://5share.com/5sight/#/visuals/visualize%2Findex.html%3Fv%3DPAK-12PerStudentComparison%2FLineItemSpendingComparison>

Line Item Spending Over Time : <https://5share.com/5sight/#/visuals/visualize%2Findex.html%3Fv%3DPAK-12PerStudentComparison%2FLineItemSpendingOverTime>