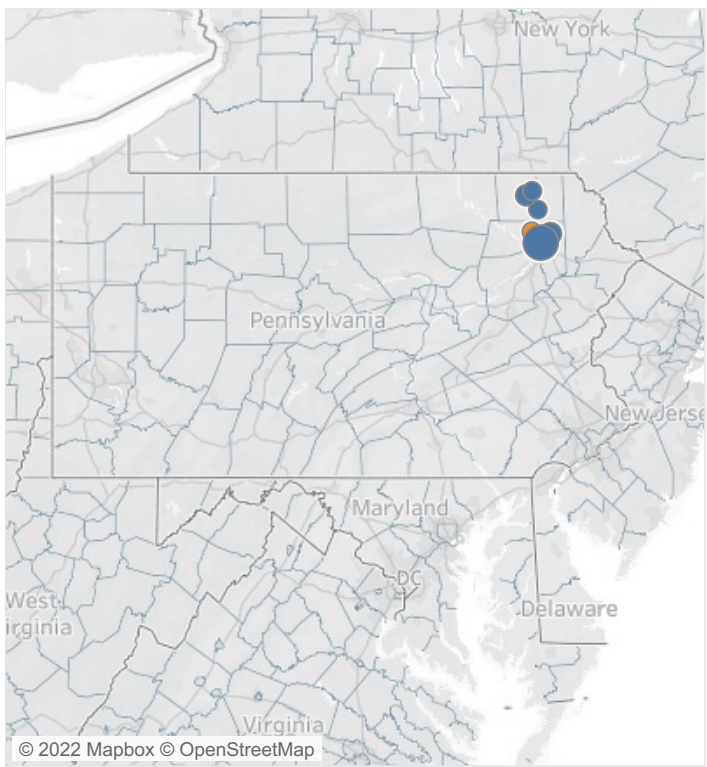


Peer Summary	What are the District's enrollment trends?	How does the District's Operating Revenues compare to the state?	How does the District's Operating spending compare to the state?	How has the District's overall financial condition changed?	How does our financial position compare to others?
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Lackawanna Trail SD: State of the District

Peer Summary

District	County	District Enrollment	Low Income Percent of Enrollment	ELL Percent of Enrollment
Abington Heights SD	Lackawanna	3,351	16.32%	1.04%
Blue Ridge SD	Susquehanna	957	47.34%	0.42%
Lackawanna Trail SD	Wyoming	966	42.03%	0.31%
Lakeland SD	Lackawanna	1,362	38.25%	1.10%
Montrose Area SD	Susquehanna	1,202	42.10%	0.17%
Mountain View SD	Susquehanna	893	43.34%	0.22%



Enrollment data presented is from 2021.

Peer Summary

What are the District's enrollment trends?

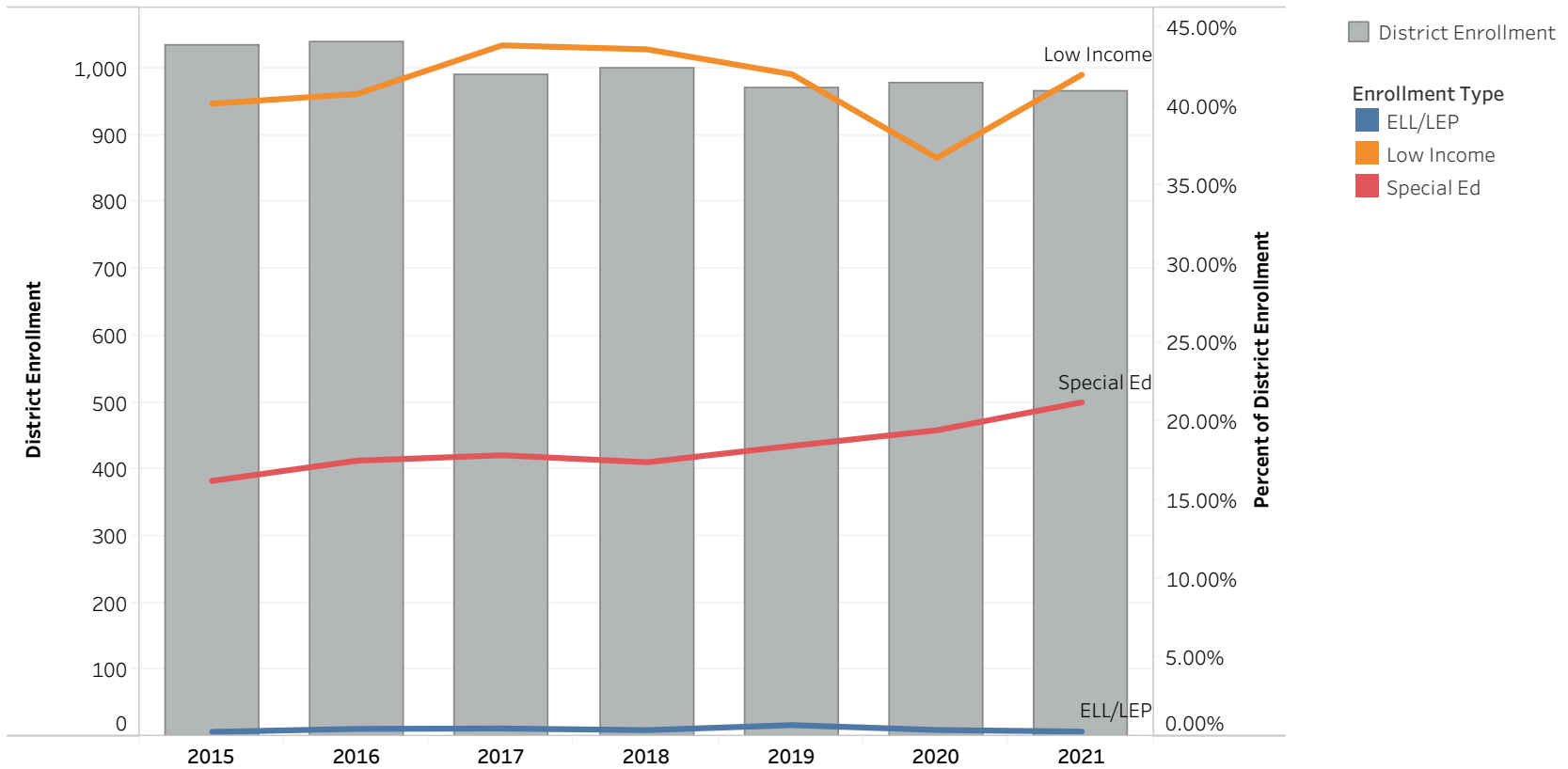
How does the District's Operating Revenues compare to the state?

How does the District's Operating spending compare to the state?

How has the District's overall financial condition changed?

How does our financial position compare to others?

Lackawanna Trail SD: State of the District



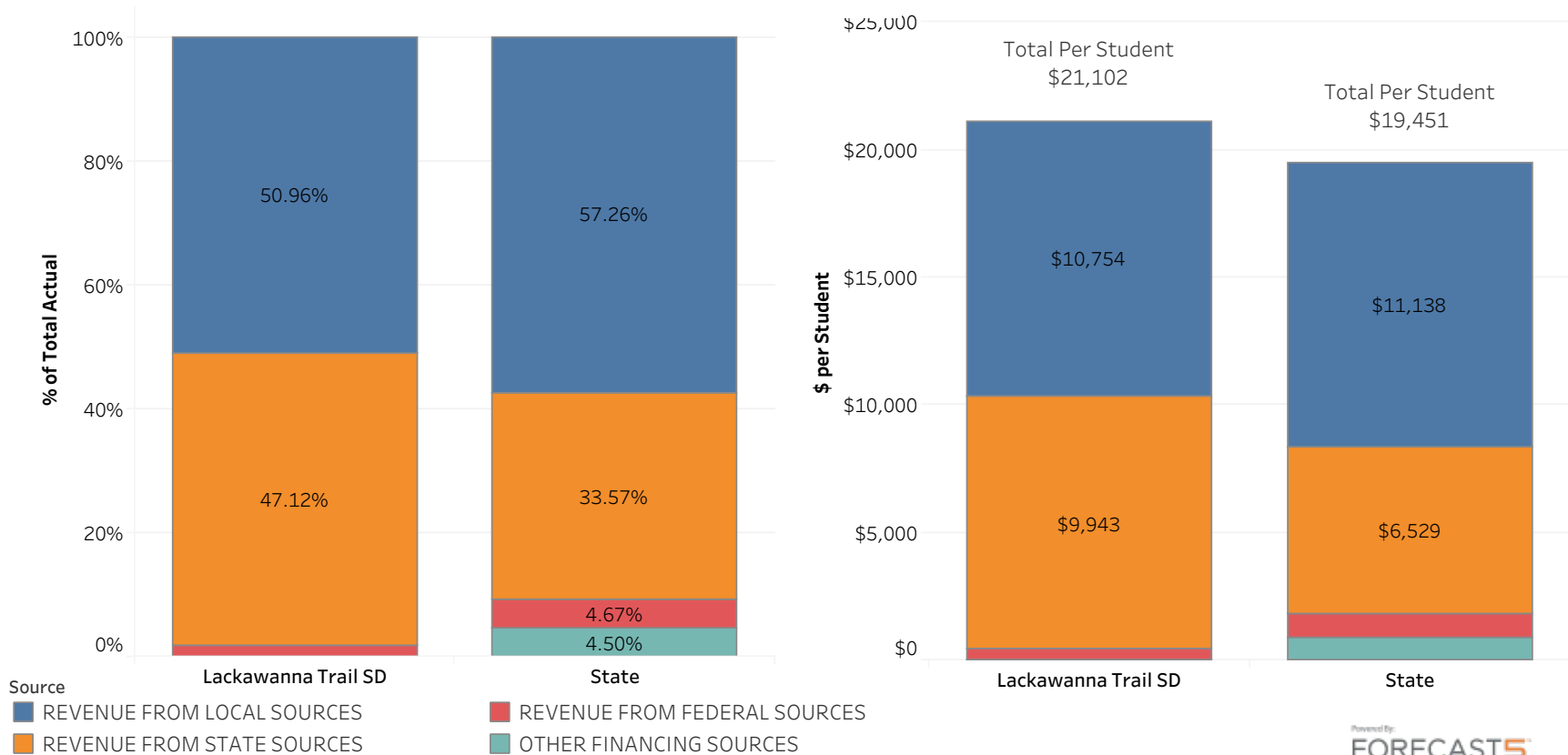
Peer Summary	What are the District's enrollment trends?	How does the District's Operating Revenues compare to the state?	How does the District's Operating spending compare to the state?	How has the District's overall financial condition changed?	How does our financial position compare to others?
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Lackawanna Trail SD: State of the District

Percent of Total

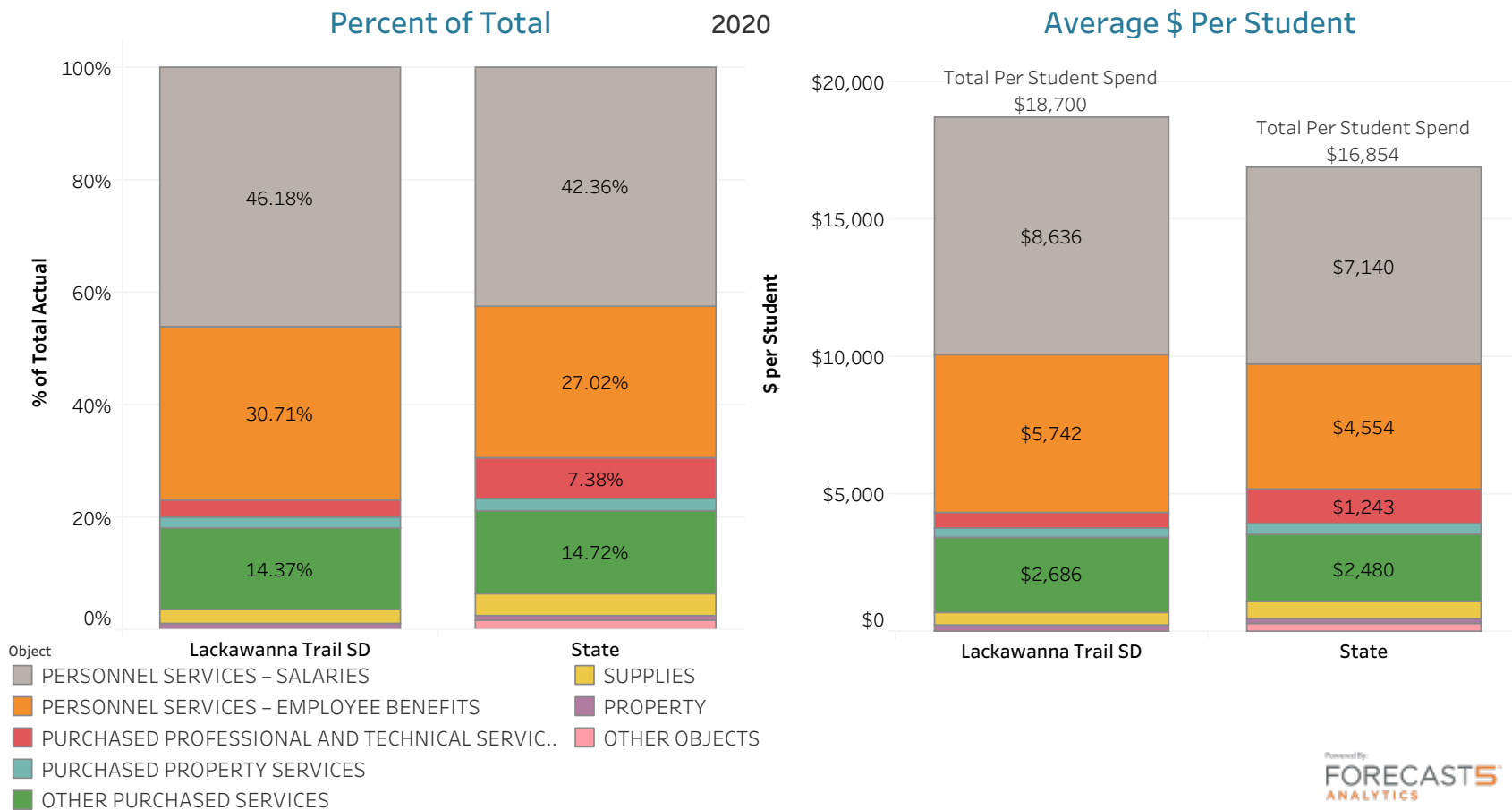
2020

Average \$ Per Student



Peer Summary	What are the District's enrollment trends?	How does the District's Operating Revenues compare to the state?	How does the District's Operating spending compare to the state?	How has the District's overall financial condition changed?	How does our financial position compare to others?	How does per student spending compare to pe..
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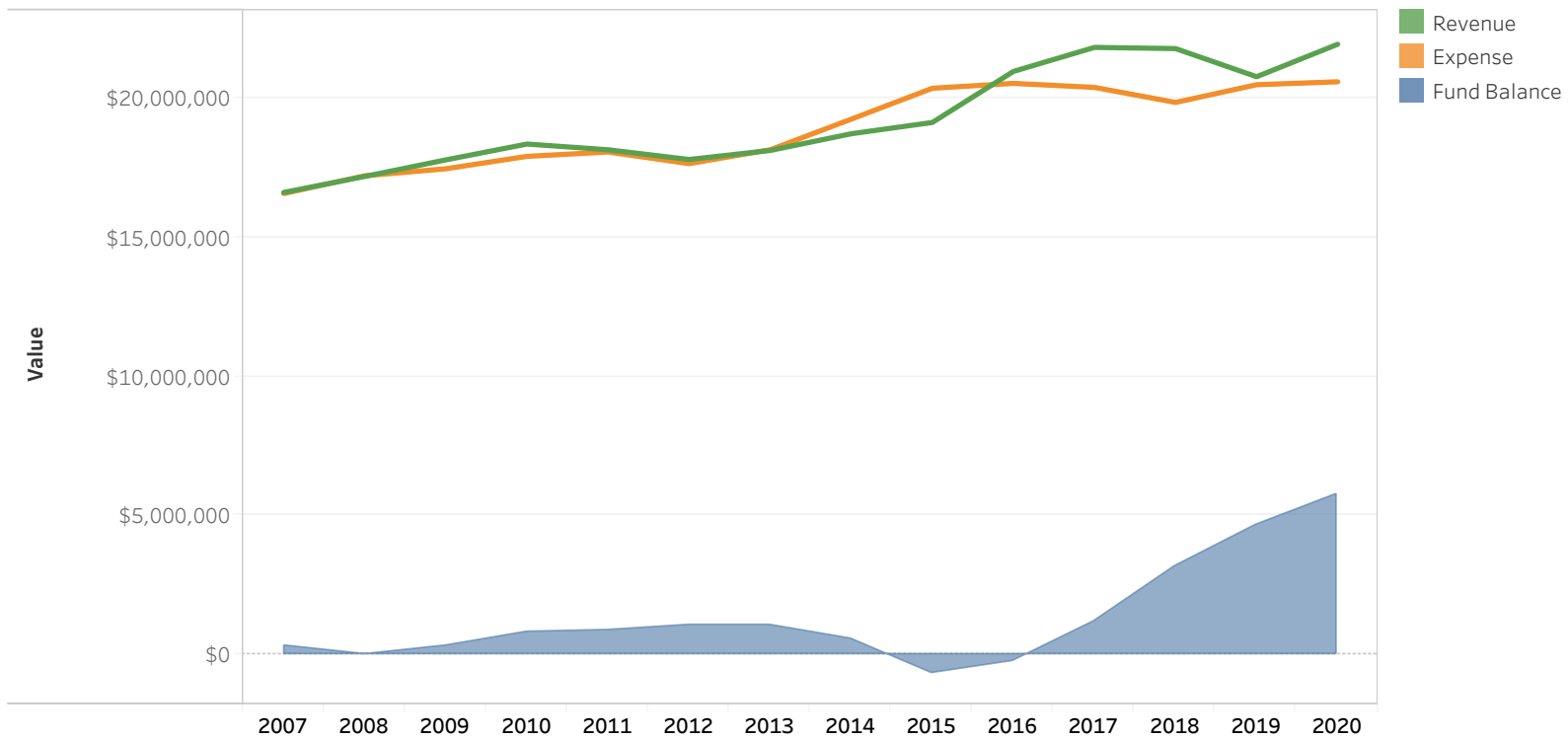
Lackawanna Trail SD: State of the District



What are the District's enrollment trends?	How does the District's Operating Revenues compare to the state?	How does the District's Operating spending compare to the state?	How has the District's overall financial condition changed?	How does our financial position compare to others?	How does per student spending compare to peers?	How do average teacher salaries comp..
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Lackawanna Trail SD: State of the District

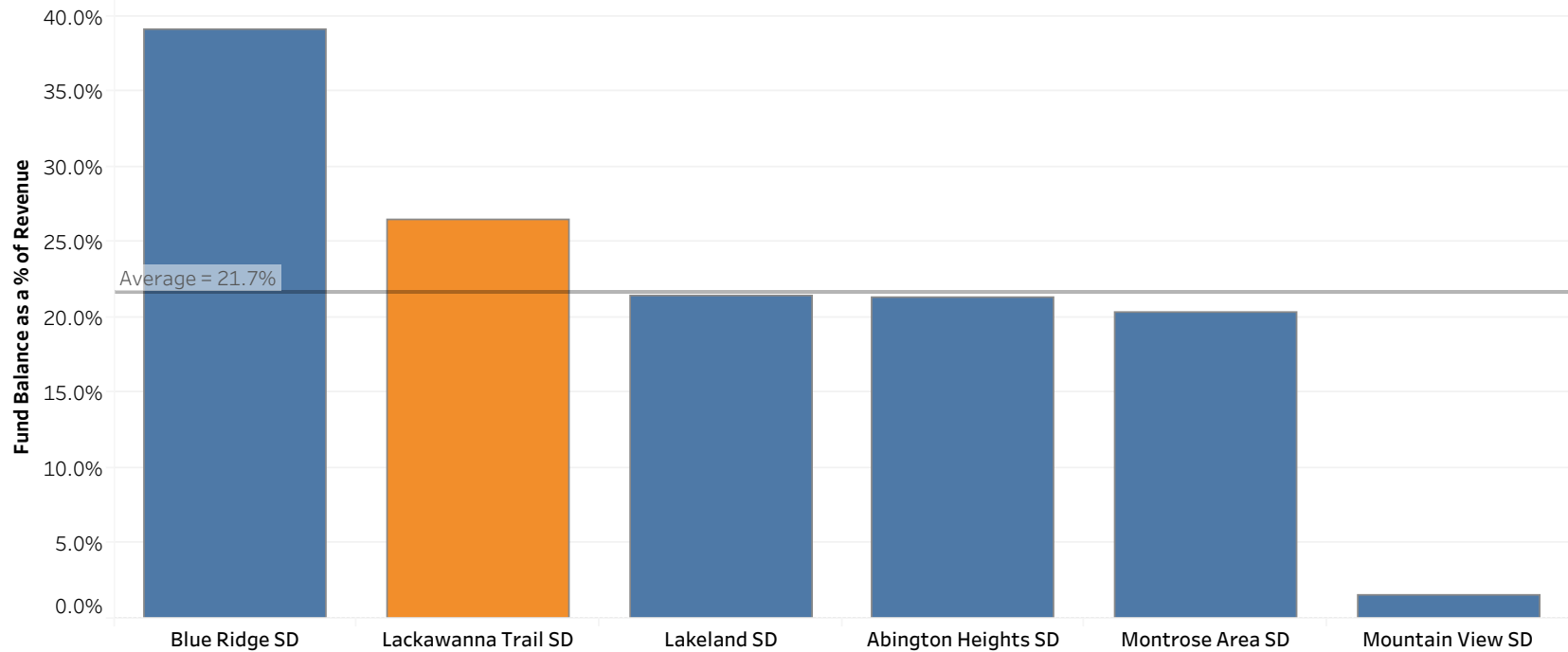
The graph below shows the change in the **General Fund**.



How does the District's Operating ..	How does the District's Operating spending compare to the state?	How has the District's overall financial condition changed?	How does our financial position compare to others?	How does per student spending compare to peers?	How do average teacher salaries compare?	How do teacher staffing levels compare?
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Lackawanna Trail SD: State of the District

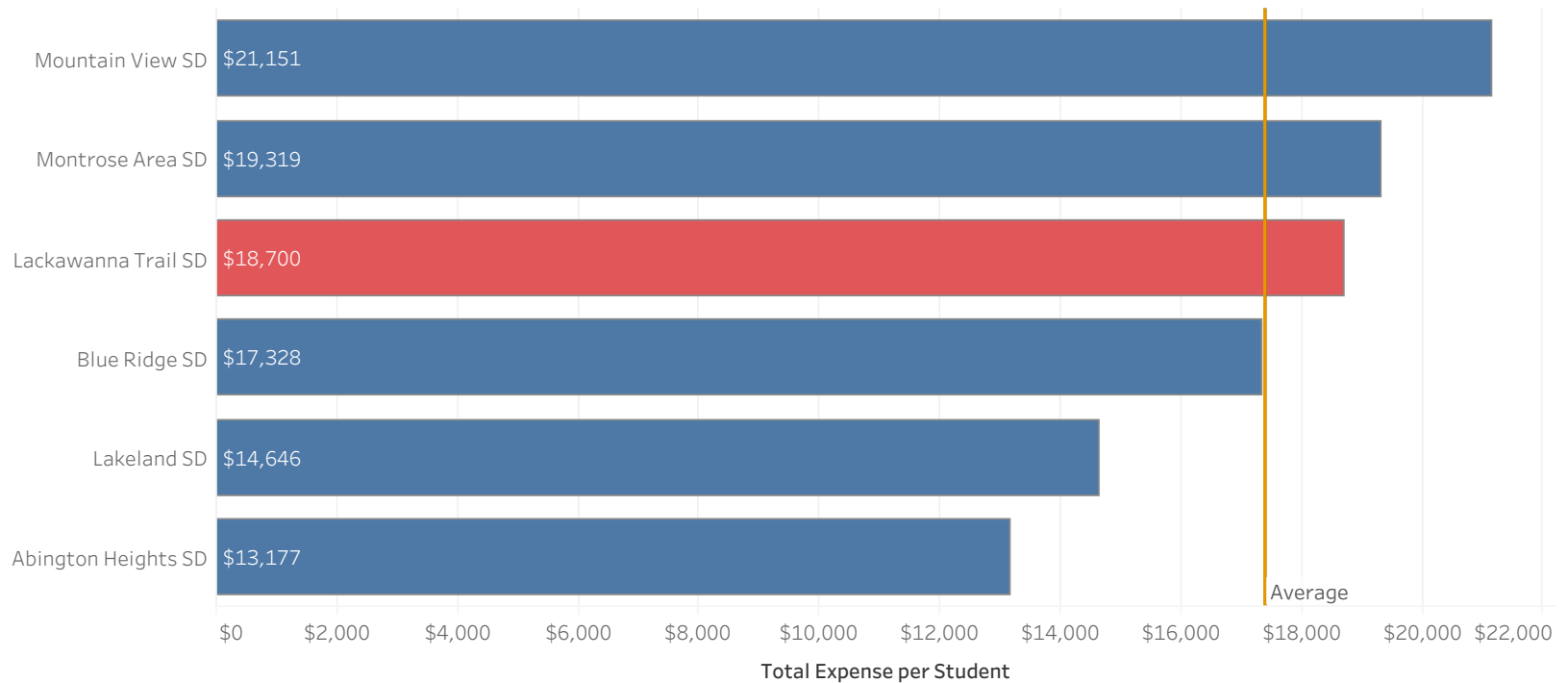
The graph below shows fund balance as a % of revenue for **General Funds** for 2020.



How does the District's Operating s..	How has the District's overall financial condition changed?	How does our financial position compare to others?	How does per student spending compare to peers?	How do average teacher salaries compare?	How do teacher staffing levels compare?	What are the trends in ELA and Math performance?
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Lackawanna Trail SD: State of the District

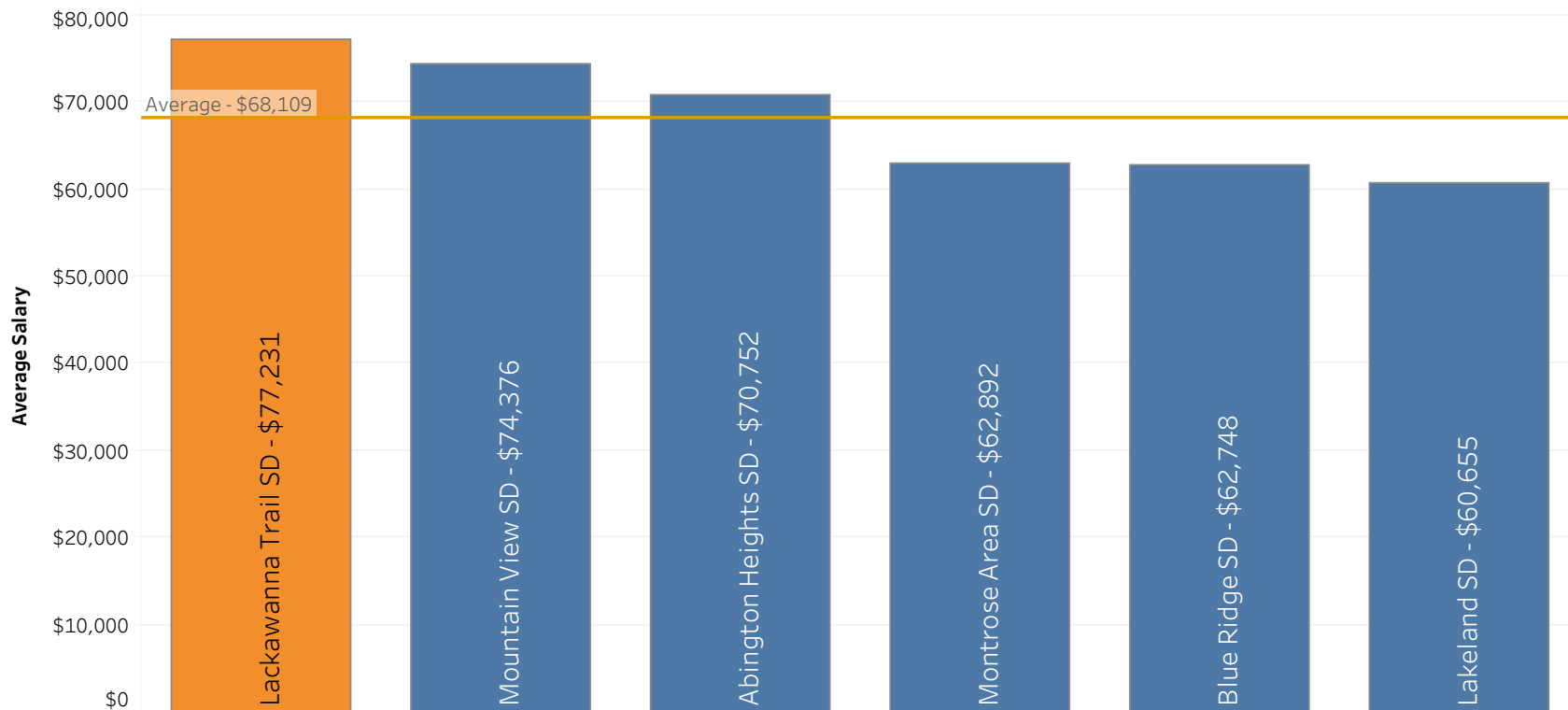
Operating Expenditures per Student is a reflection of available resources and student needs. The chart below shows the district's operating expenditures per student for 2020 compared to its peers.



How has the District's overall financial co..	How does our financial position compare to others?	How does per student spending compare to peers?	How do average teacher salaries compare?	How do teacher staffing levels compare?	What are the trends in ELA and Math performance?	How does ELA performance compare?
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Lackawanna Trail SD: State of the District

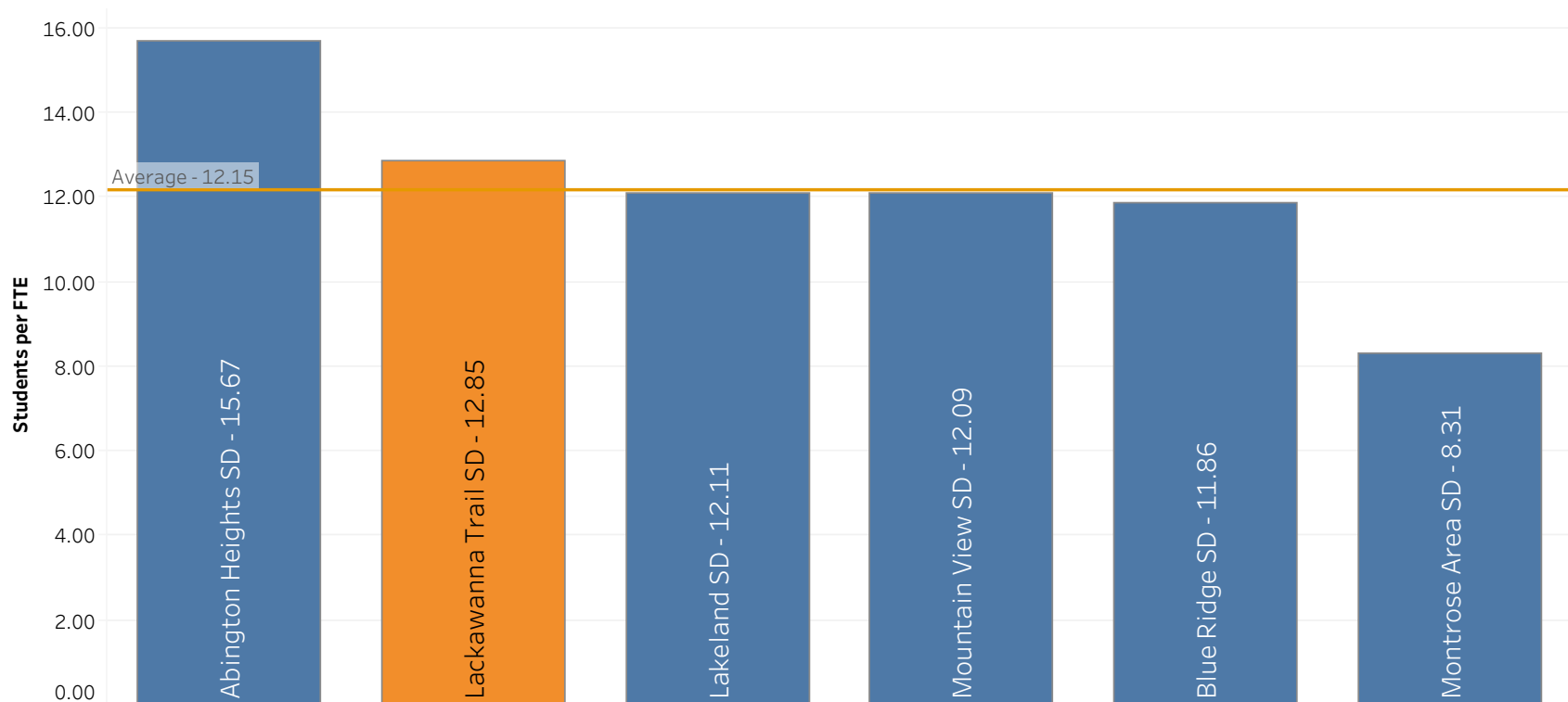
2021 - Teacher Salary



How does our financial position compare to ..	How does per student spending compare to peers?	How do average teacher salaries compare?	How do teacher staffing levels compare?	What are the trends in ELA and Math performance?	How does ELA performance compare?	How does Math performance compare?
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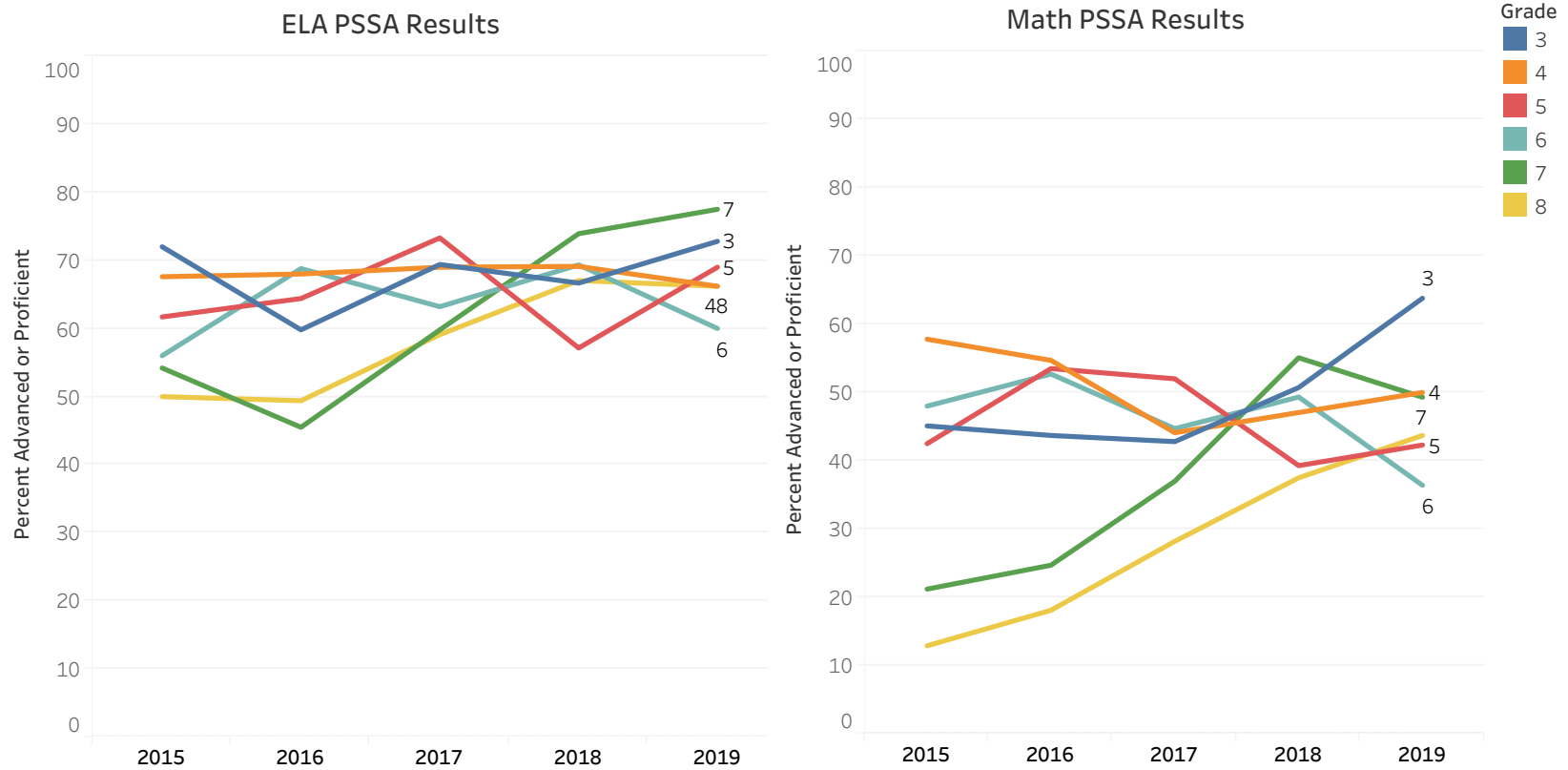
Lackawanna Trail SD: State of the District

2021 - Student per Teacher FTE Comparison



- How does per student spending compare to ..
- How do average teacher salaries compare?
- How do teacher staffing levels compare?
- What are the trends in ELA and Math performance?**
- How does ELA performance compare?
- How does Math performance compare?
- How are Student subgroups performing?

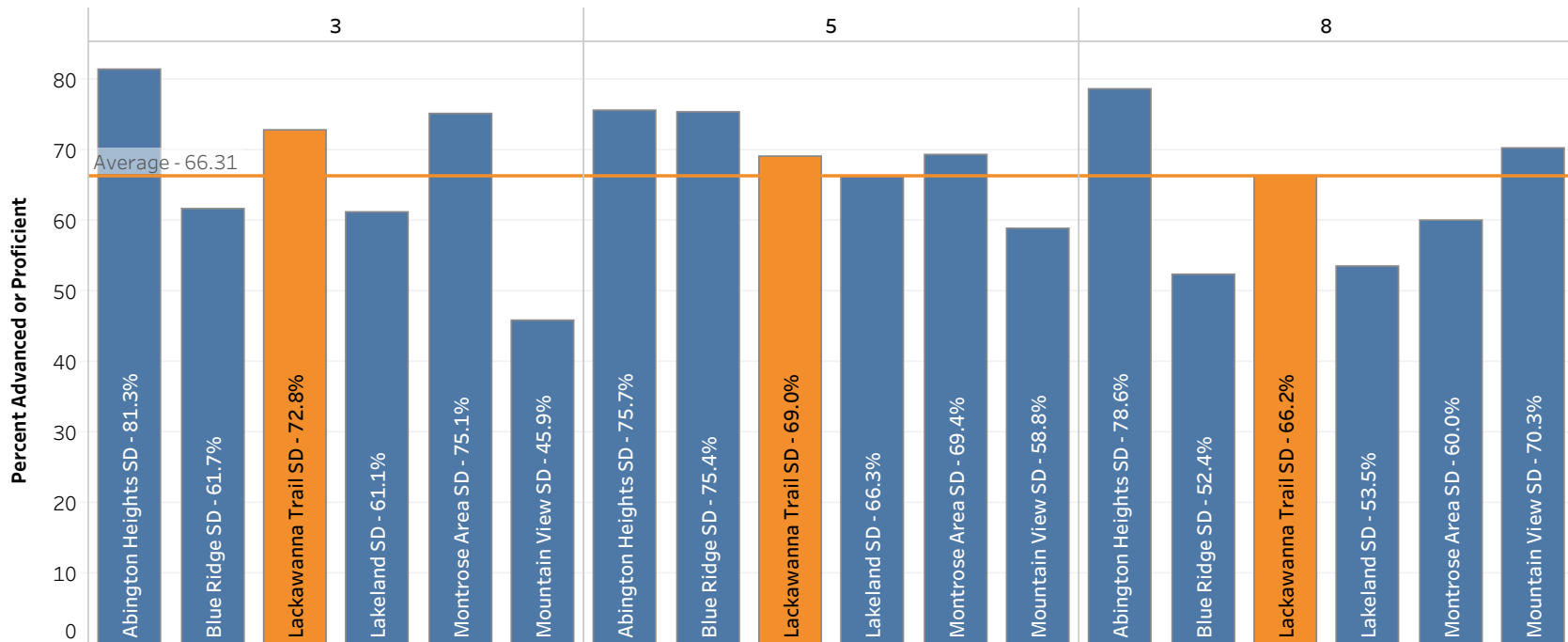
Lackawanna Trail SD: State of the District



How do average teacher salaries compare?	How do teacher staffing levels compare?	What are the trends in ELA and Math performance?	How does ELA performance compare?	How does Math performance compare?	How are Student subgroups performing?	Data Notes
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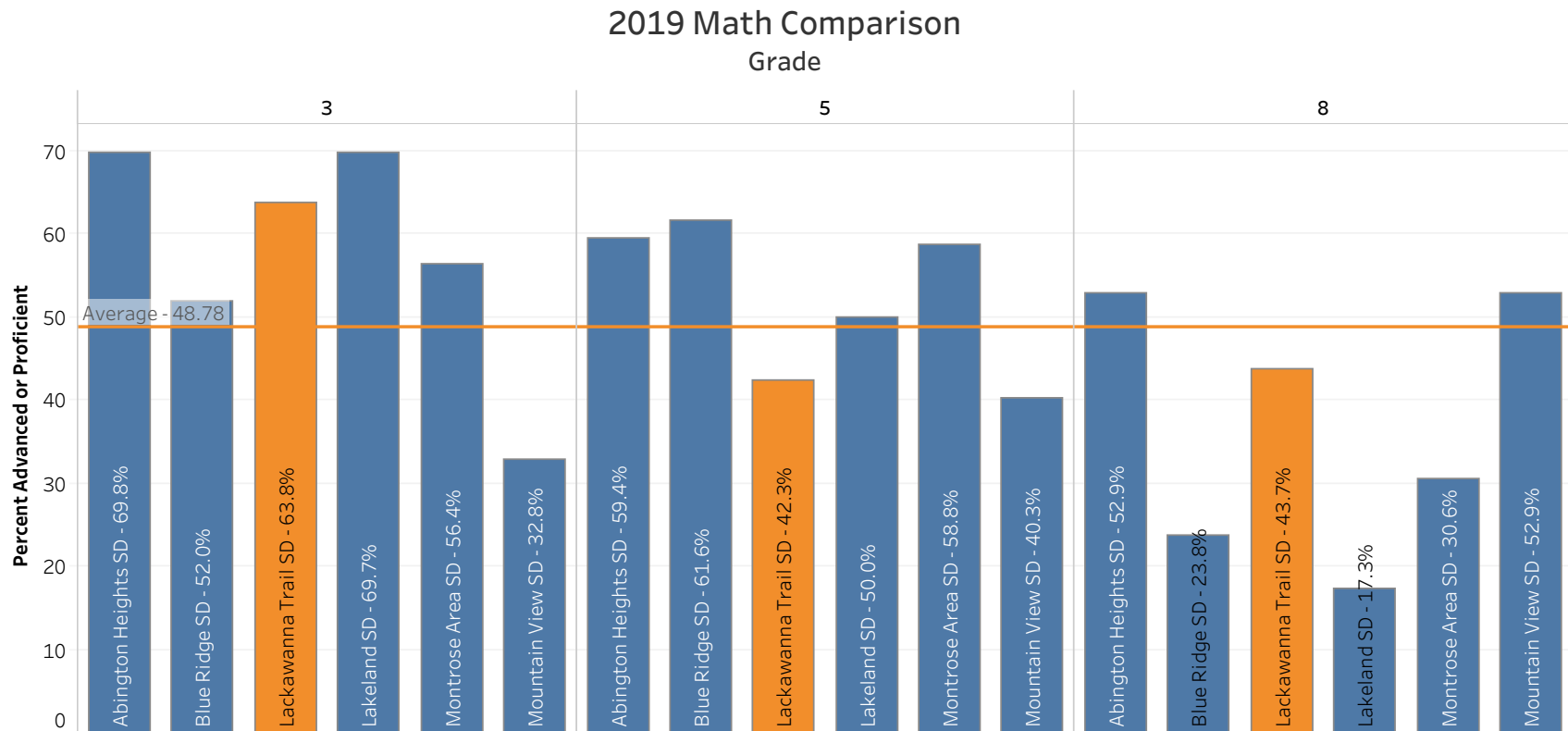
Lackawanna Trail SD: State of the District

2019 English Language Arts Comparison Grade



How do teacher staffing levels compare?	What are the trends in ELA and Math performance?	How does ELA performance compare?	How does Math performance compare?	How are Student subgroups performing?	Data Notes
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Lackawanna Trail SD: State of the District

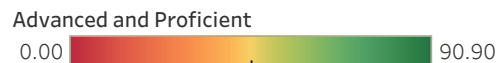


How do teacher staffing levels compare?	What are the trends in ELA and Math performance?	How does ELA performance compare?	How does Math performance compare?	How are Student subgroups performing?	Data Notes
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Lackawanna Trail SD: State of the District

Subgroup Performance - 2019 %Advanced and % Proficient

Test area	Grade	All Students	Economic Status	Gender		IEP Status	Race/Ethnicity
		All Students	Economically Disadvantaged	Female	Male	IEP	White
English Language Arts	3	72.80	66.70	72.80	73.00	28.60	72.00
	4	66.20	53.10	70.20	61.70	31.80	68.30
	5	69.00	54.60	71.40	66.70	27.80	72.10
	6	60.00	58.10	68.30	52.30	38.90	59.60
	7	77.50	68.50	90.90	65.80		75.80
	8	66.20	60.60	77.70	59.10	29.40	68.70
Math	3	63.80	53.40	65.60	62.10	42.90	62.70
	4	50.00	48.40	56.70	42.40	4.80	50.00
	5	42.30	27.20	34.30	50.00	0.00	42.60
	6	36.40	29.00	34.20	38.60	5.60	35.70
	7	49.30	37.20	57.60	42.20		48.50
	8	43.70	21.20	48.10	40.90	11.80	46.20



How do teacher staffing levels compare?	What are the trends in ELA and Math performance?	How does ELA performance compare?	How does Math performance compare?	How are Student subgroups performing?	Data Notes
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Data Notes

Enrollment data consists of fall student counts from the Pennsylvania Department of Education - <https://www.education.pa.gov/DataAndReporting/Enrollment/Pages/PublicSchEnrReports.aspx>

The **Pennsylvania System for School Assessment (PSSA)** is the adopted Commonwealth of Pennsylvania standardized test for elementary students. School-level data is available from the Pennsylvania Department of Education - <https://www.education.pa.gov/DataAndReporting/Assessments/Pages/PSSA-Results.aspx>
District-level data was acquired via a Right to Know request.

Financial information is obtained from the Pennsylvania Department of Education's Annual Financial Report (AFR) files - ftp://copaftp.state.pa.us/pub/PDE_PUBLIC/PDE_AFR/AFRData/

Operating Revenues are all items from the General Fund, while **Operating Expenses** includes all items from the General Fund excluding facilities acquisition and construction and other financing uses
ftp://copaftp.state.pa.us/pub/PDE_PUBLIC/PDE_AFR/AFRData/

Salary and FTE data is acquired from Pennsylvania Department of Education (PDE) Professional Personnel Individual Staff Data records: <https://www.education.pa.gov/DataAndReporting/ProfSupPers/Pages/ProfPersIndStaff.aspx>

5Sight Home page: <https://5share.com/5sight/home.html>