



Section FINANCES

Title BUDGET PLANNING

LACKAWANNA TRAIL SCHOOL DISTRICT

Adopted

Revised

Lackawanna Trail School District

	<p style="text-align: center;">602. BUDGET PLANNING</p> <p>The budget shall be designed to reflect the Board's objectives for the education of the children of the district. Therefore, it must be organized and planned to ensure adequate understanding of the financial needs associated with program support and development. This necessitates a continuous reievow of the financial requirements of district programs.</p> <p>To meet the objectives of this policy, the Board directs the Superintendent and the Business Manager to include in all ongoing district studies of the educational program, an estimated annual cost of implementing said program and to establish a projected budget of expenditures and income for at one (1) year.</p> <p>The Superintendent and Business Manager are also directed to:</p> <p style="padding-left: 40px;">prepare an annual estimate of anticipated school enrollments for one (1) year</p> <p style="padding-left: 40px;">maintain a plan of anticipated revenue based on changes in State and Federal legislation</p> <p style="padding-left: 40px;">report to the Board any serious financial implications arising from the budget plan.</p> <p style="padding-left: 40px;">review their planned expenditures and the joint effect of school/community costs on tax rates.</p> <p style="text-align: right;">School Code</p>	<p style="text-align: center;">SC 433, 601 664, 687</p> <p style="text-align: center;">SC 433, 601 664, 687</p>
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